



F. No. 01-24005(03)/10/2023-HO - Khelo India Division

Dated: 20.11.2023

SUB: List of inclusions and exclusions under One-time Grant and Annual Recurring Grant for Khelo India Centres (KICs)

Khelo India Centres serves a dual purpose: first, to enhance the utilization of sports facilities by encouraging widespread participation, and second, to offer employment opportunities to former champion athletes. Each KIC is provided with a one-time grant of Rs. 5.0 Lakhs to upgrade the existing facility/procurement of Sports equipment and Rs. 5.0 Lakhs as recurring grant for a period of 4 years which can be utilized for the salary of the past champion engaged as a coach, purchase of consumable sports equipment, sports kit, etc.

2. In order to provide further clarity in terms of utilising the funds received for KICs, the following sections outline the indicative list of items which are allowed to be procured from the One-time grant and annual recurring grant.

3. The detailed steps/process and timeline is as follows:-

The equipment procurement involves following process/ steps. All efforts shall be made by stakeholders to follow the timelines indicated as under:

Process	Ideal Timelines
Notification	T
Release of funds by SAI	T + 10 days
Initiate equipment procurement process (RFP / direct procurement)	T + 20 days
Finalise procurement (thru RFP)	T + 60 days
Delivery of equipment	T + 90 days
Settlement of Utilisation Certificate	T + 120 days

The hiring and payment of salary for PCA involves the following process/steps. All efforts shall be made by stakeholders to follow the timelines indicated as under:

Process	Ideal Timelines
Notification	T
Issue hiring advertisement	T + 15 days
Finalise hiring of PCA	T + 30 days
Request funds for PCA	T + 40 days
Release of funds by SAI	T + 50 days
Submission of Utilisation Certificate by State/UT	T + 75 days

4. **One-time Grant**

The indicative list of items which may be procured/ utilised from the One-time grant of Rs. 5 lakhs per discipline per KIC is as below:

SN	Indicative Expenditure Item
i.	Preparation/ Upgradation of Field-of-Play
ii.	Minor upgradation (whitewash, changing rooms, etc.)
iii.	CCTV set-up (04 cameras + DVR* + online feed + AMC + 1TB hard drive)
iv.	Internet connection
v.	Laptop (1 no.)
vi.	Non-Consumable Equipment (Annexure II)
vii.	Miscellaneous items other than above not exceeding 10% of the total one-time grant
	*DVR- Digital Video Recorder

- Details of items permissible under Sr. No. i-v in the above table are available at Annexure-I.
- Items at Sr. No. iii-v in the above table shall be allowed to be procured from the Annual Recurring Grant in the case of converted KICs, which otherwise are not eligible to receive One-time grant.

5. **Annual Recurring Grant**

5.1 Salary of Past Champion Athlete (PCA)

An amount of Rs. 3 lakhs annually (Rs. 25,000 per month per PCA) out of the total annual recurring grant of Rs. 5 lakhs per discipline per KIC has been earmarked towards the salary of the Past Champion Athlete. However, the number of PCA engaged per discipline shall not be more than one (01).

However, in case the PCA/Coach has been engaged by the implementing agency (as in the case of Railways KICs) on its own rolls and the expenditure towards his/ her salary is borne by the concerned agency, the amount of Rs. 3 lakhs p.a. may be utilised by the implementing agency towards engagement of support staff (physios, masseurs, Strength & Conditioning Coach, nutritionist, etc.) either on full-time or part-time basis. In such a case, the implementing agency shall be required to provide prior written intimation to SAI Head Office.

5.2 Other Expenditure Items

The remaining amount of Rs. 2 lakhs p.a. per discipline per KIC may be utilised for the below-mentioned indicative items:

SN	Expenditure Item
i.	Sports Kit (minimum 30 athletes)
ii.	Competition exposure
iii.	First-aid/ Medical kit
iv.	Consumable Equipment (Annexure II)
v.	Mandatory branding collaterals. Optional branding collaterals only if budget is available
vi.	Miscellaneous items other than above not exceeding 10% of the total annual recurring grant

However, the converted KICs which are not eligible to receive one-time grant are eligible for the following additional expenditure items:

SN	Indicative Expenditure Item
i.	CCTV set-up (04 cameras + DVR* + online feed + AMC + 1TB hard drive)
ii.	Internet connection
iii.	Laptop (1 no.)

6. **Exclusions List**

While the implementing agencies can modify the item-mix as per their requirements, there are certain expenditure items which are not allowed under any circumstances and shall not be considered as expenditure for the purpose of Utilisation Certificate, if such claim has been made:

SN	Expenditure Item
i.	Engaging more than 1 PCA for 01 discipline
ii.	Furniture & Fittings of any kind
iii.	Any type of minor/ major construction activity
iv.	Purchase of more than 1 computer/ laptop
v.	Miscellaneous items other than above exceeding 10% of the total one-time/ annual recurring grant

7. **Procurement Process**

- a) Sports equipment may be procured from anywhere within the country;
- b) Procurement may be done in a centralised or decentralised manner, which-ever method enables the State/UT/Proponent to procure the equipment at the earliest.
- c) The specifications and list of items mentioned in the enclosed Annexures are purely indicative and any State/UT desirous of procuring items/ equipment with higher/ better specifications may proceed with the same.

This issues with the approval of Competent Authority.


20/11/23
(Sibananda Mishra)
Deputy Director (KI)

To,

1. Director (Sports) of all States/UTs
2. Secretary, Railways Sports Promotion Board

Copy to:

1. DD to DG SAI
2. PS to DDG (KI), SAI
3. Heads of all SAI Regional Centres / Academic Institutions, with a request to circulate among all officers in their jurisdiction for compliance and all converted Khelo India Centres
4. Director, IT division for uploading on www.sportsauthorityofindia.nic.in
5. Rajbhasha division for Hindi translation
6. Guard File

Annexure-I

A. Indicative list of work items towards Field-of-Play upgradation

SN	Discipline	Items
i.	Archery	Ground marking, shed, safety nets, etc.
ii.	Basketball	cemented court, rings, poles, board
iii.	Boxing	Training ring
iv.	Fencing	Aluminium Piste (01)
v.	Football	Ground development, poles
vi.	Judo	Mats, Indoor hall renovation
vii.	Table Tennis	Tables, Indoor hall renovation
viii.	Volleyball	Ground development, poles
ix.	Weightlifting	Training Platforms (02)

B. Indicative list of work items towards CCTV set-up

SN	Item	Details
i.	HD Camera	2 MP, 360-degree view, local recording, HD resolution, Night vision, Wi-Fi optional, night vision,
ii.	DVR	8-channel digital video recorder, Wi-Fi enabled, dual stream video compression, VGA+CVBS outputs, tamper detection mode, embedded web server for remote access, real-time recording, 1no.
iii.	Hard Drive	Portable, data recovery capability, 1TB storage space, USB 2.0/3.0, mechanical hard disk,
iv.	Cables, connectors, etc.	Coaxial pure copper cable (90m length), copper moulded copper connectors, 2.1mm barrel jacks, etc.
v.	AMC	Bi-annual inspection, on-call support, preferably comprehensive Annual Maintenance Contract

C. Internet Connection

SN	Item	Details
i.	Broadband connection	30 mbps connection
ii.	Wifi Dongle	4G/ 5G wifi connection

D. Laptop

SN	Item	Details
i.	Laptop	8 th gen Intel i3 processor/ equivalent, 21 inch LED monitor, 8 GB DDR4 RAM, 500 GB HDD, etc.
ii.	Software	Pre-loaded Windows 11 home + MS Office suite

Indicative Equipment List

General Equipment			
SN	Equipment	Description	Indicative Qty
i.	Agility Ladder	4-mtr agility ladder with adjustable multi-coloured steps	3
ii.	Saucer Cones	Saucer cones (set of 50) – Multi-coloured (2-inch)	1
iii.	Marking Cones	9 Inch Marking cones with numbers 1 to 12	12
iv.	Poles	Flexi slalom poles with modified base multi-colour	10
v.	Skipping rope	Skipping rope	20
vi.	Balls	Medicine ball 2 KG in black leather with 10 panels	1
vii.	Whistle	FOX 40 whistle with lanyard	1
viii.	First aid kit	First aid kit	1
ix.	Foot pump	Foot pump	1
Fitness Measurement Equipment			
i.	Box	Sit N Reach Box	1
ii.	Watch	Digital stop-watch	1
iii.	Scales	Electronic Weighing Scale up to 150 kgs	1
iv.	Scales	Height Scale	1
v.	Tape	Measuring Tape 50 mtrs	1

Archery			
SN	Equipment	Description	Indicative Qty
1	Target Boss	(4 "x 4 "x 2") : Practice Quality, Rubberized Coir Materials, Cloth Pasted	2
2	Target Stand	Wooden Stand with 4 legs, Folding	2
3	Target Face	Face Cloth 122cm, Water-proof Tough Nite Paper	20
4	Target Pins		100
5	Thera Band (Stretching)		2
Indian Round			
SN	Equipment	Description	Indicative Qty
1	Bowset (Bamboo)	Bow, Bow String, Sights, Quiver, Bow Stand, Arm Guard, Finger Tab, Sling, V- Bar Stabilizer, Bow Bag	2
2	Arrows (Bamboo)	72cms (in Dozen)	10
Recurve			
SN	Equipment	Description	Indicative Qty
1	Bowset (Recurve)	Bow, Bow String, Sights, Quiver, Bow Stand, Arm Guard, Finger Tab, Sling, V- Bar Stabilizer, Bow Bag	1
2	Arrows (Recurve)	carbon, 72cms (in Dozen)	5

Athletics			
SN	Consumable Equipment	Description	Indicative Qty
1	Training/ Competition Hurdles	Hurdle with compact base and sliding tube. Height adjusted by concealed push-buttons. 5 height adjustments as per IAAF rule	20
2	Discuss	1 Kg 70% rim weight. Galvanized steel rim with strong blue ABS plastic side plates. Ideal for Schools and Training	2
3	Shotput	3 Kg Cast iron solid turned shots. Accurate weight and balance. Available in economical price range. Ideal for schools and training.	2
4	Discuss	1.5Kg 70% rim weight. Galvanized steel rim with strong blue ABS plastic side plates. Ideal for Schools and Training	2
5	Shotput	5 kg Cast iron solid turned shots. Accurate weight and balance. Available in economical price range. Ideal for schools and training.	2
6	Batons	Set of 10 Made of Aluminum pipe smoothly turned from both ends, powder coated.	1
7	Javelin	600 gms	3
8	Hammer		1
10	Stop Watch	Multi-lap timer	4
11	Marking Tape	100m rolls	10
12	Measuring Tape	30m, 50m and 100m	3
SN	Non-consumable Equipment	Description	Indicative Qty
1	High Jump Mat	Landing mat (competition)	1

Badminton			
SN	Consumable Equipment	Description	Indicative Qty
1	Shuttle Cock (Feather)	composite / rubber based cork, speed:76/medium slow, skirt material: high quality feather, light weight, long lasting, qty in boxes (10-12 shuttles in 01 box)	50
2	Shuttle Cock (Plastic)	Nylon material, precision designed, accurate flight performance qty in boxes (6-10 shuttles in 01 box)	10
3	Badminton Racket	Material (Frame/Shaft): Aluminium/Steel, Frame diameter: 12mm, Tension: 18~20 lbs, weight: 100 +- 5 gms, Grip size: 4-5 inches, with full cover	6
SN	Non-consumable Equipment	Description	Indicative Qty
4	Badminton court surface	material: Vinyl/rubber, non-porous, shock absorbent, wear-resistant, low maintenance	2
5	Badminton Net	material: 16 ply Nylon, size: 6.1m x 0.76m x 1.9 cm, upper cable: 3.5mm steel, upper belt: 3.75m cloth	2
6	Badminton Pole	Material: steel, Diameter: 2 inches round pipe in PU paint, length: 6.6 ft (min 5.1ft above ground), stainless steel adjuster and pulley, qty in pairs	2

Basketball			
SN	Consumable Equipment	Description	Indicative Qty
1	Basketball	Size 7, material: nylon/durable moulded rubber/100% polyurethane imitation leather, waterproof, full ball pebbling	6
2	Basketball	Size 5,6 - 02 in each size, material: nylon/rubber, full ball pebbling, waterproof, rubberized bladder, weight: >150 gms	4
3	Cones	9 inch marking cones	10
4	Bibs	Nylon bibs - 10 each in 2 colors	20
SN	Non-consumable Equipment	Description	Qty
1	Basketball backboard	height adjustable upto 3.05m, with wheels, 45 kgs weighted base, 32mm HD polyethylene backboard	2

Boxing			
SN	Consumable Equipment	Description	Indicative Qty
1	Boxing Gloves	w/ Foam Size: 10oz, Red & Blue (qty in pairs)	1
2	Boxing Gloves	w/ Foam Size: 12oz, Red & Blue (qty in pairs)	2
3	Boxing Gloves	w/ Foam Size: 16oz, Red & Blue (qty in pairs)	3
4	Head-guards	Size: Small, Medium & Large	10
5	Punching Bag		1
6	Wall Pad		2
7	Punching Pads (X-shape)		1
SN	Non-consumable Equipment	Description	Indicative Qty
1	Boxing Ring	training ring, 25' x 25'	1

Fencing			
SN	Consumable Equipment	Description	Indicative Qty
1	Epee Electric Complete Weapon	Non-FIE, local brand	1
2	Foil Electric Complete Weapon	Non-FIE, local brand	1
3	Sabre Electric Complete Weapon	Non-FIE, local brand	1
4	Foil Electric Jacket	Size: Medium	1
5	Sabre electric Jacket	Size: Medium	1
6	Foil electric Mask	Size: Medium	1
7	Sabre electric Mask	Size: Medium	1
8	Epee Mask	Size: Medium	1
9	Foil/Sabre Body Wire	Non-FIE, local brand	1
10	Epee body wire	Non-FIE, local brand	1
11	Mask Wire (Crocodile Clip)	Non-FIE, local brand	1
12	3 Weapon Gloves	Washable Glove(No.6 - 8 qty., No.7 - 7 qty.)	1
13	Sabre Gloves	Non-FIE, local brand	1

Football			
SN	Consumable Equipment	Description	Indicative Qty
1	Football	Size 5, inside stitching, butyl bladder, 32 panel design with invisible seams, waterproof, foam panels on the outer cover, FIFA basic approved	6
2	Football	Size 4, butyl/rubber bladder, 32 panel design, waterproof, foam panels on the outer cover	4
3	Bibs	Nylon bibs - 10 each in 2 colours	20
4	Cones	9-inch marking cones	10
SN	Non-consumable Equipment	Description	Indicative Qty
1	Mini Goal Post	4ft x 2ft, medium size, pop-up net	2

Hockey			
SN	Consumable Equipment	Description	Indicative Qty
1	Hockey Sticks	Size: 32/34 inches, material: 5 ply 100% laminated mulberry/oak wood /composite material, 1.8mm thick PU grip	20
2	Hockey Balls	standard size, hollow pvc, soft, dimpled, weight:160 gms. diameter: 71.3 to 74.8mm	40
3	Bibs	Nylon bibs - 10 each in 2 colours	20
4	Plastic markers	9 inch marking cones	10
SN	Non-consumable Equipment	Description	Indicative Qty
1	Mini Goal Post	FIH specified regular size, fixed post with nets, qty in pair	1

Judo			
SN	Consumable Equipment	Description	Indicative Qty
1	Judogi club	white / Blue	4
2	Judo training accessories	(Judo grip trainer, skipping rope, grippers, jump rope, terrabands, etc.)	5
SN	Non-consumable Equipment	Description	Indicative Qty
1	Crash mats	(6 x 8 ft)	2
2	Dummies for practice	40-75 kgs	1
3	Judo climbing belt	Green hill	2

Kabaddi			
SN	Consumable Equipment	Description	Indicative Qty
1	Masking Tape	indoor mats floor marking, pvc/surgical tape, strong adhesive quality, big size	20
SN	Non-consumable Equipment	Description	Indicative Qty
1	Indoor Mats	Material: EVA/Rubber/PE/JSR, size: 1x1m, thickness: 25mm, hardness: 20-45 shore A, interlocking edges, density: 80kgs-150 kgs per cubic metre, impact and vibration absorption, water resistant, easy to clean, qty required for full size 13m x 10m court	1

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Kho-Kho			
SN	Consumable Equipment	Description	Indicative Qty
1	Masking Tape	indoor mats floor marking, pvc/surgical tape, strong adhesive quality, big size	20
SN	Non-consumable Equipment	Description	Indicative Qty
1	Indoor Mats	Material: EVA/Rubber/PE/JSR, size: 1x1m, thickness: 25mm, hardness: 20-45 shore A, interlocking edges, density: 80kgs-150 kgs per cubic metre, impact and vibration absorption, water resistant, easy to clean, qty required for full size 27m x 16m court	1

Karate			
SN	Consumable Equipment	Description	Indicative Qty
1	uniform	material: polyester cotton fabric 210 GSM, mesh vent panels, color: white, V-neck upper and elasticated waist pants with drawstring, 01 belt	4
2	Safety accessory kit	items: arm guard -02, chest guard, head guard, shin guard-02, groin guard, material: multilayer foam and enhanced padding, color Red/blue	4
3	Double fan pad		10
4	Punching/kick bag		2

Table Tennis			
SN	Consumable Equipment	Description	Indicative Qty
1	Racquet	Standard TT racquet, 2 star	10
2	Balls	40mm diameter balls, 2 star	200
SN	Non-consumable Equipment	Description	Qty
1	Table	2740 x 1525 x 760mm pre laminated and anti-glare coated table for practice, foldable with wheels	2

Taekwondo			
SN	Consumable Equipment	Description	Indicative Qty
1	Uniform	material: polyester cotton fabric 210 GSM, mesh vent panels, color: white, V-neck upper and elasticated waist pants with drawstring, 01 belt	4
2	Safety accessory kit	items: arm guard -02, chest guard, head guard, shin guard-02, groin guard, material: multilayer foam and enhanced padding, color Red/blue	4
3	Double fan pad		10
4	Punching/kick bag		2

Volleyball			
SN	Consumable Equipment	Description	Indicative Qty
1	Ball	Size 5, suitable for both outdoor & indoor, material: PU, bladder: butyl, machine stitched, 18 panel	10
2	Ball	Size 4, suitable for both outdoor & indoor, material: PU, bladder: butyl, machine stitched, 18 panel	4
SN	Non-consumable Equipment	Description	Indicative Qty
1	Volleyball Net	9.4mts x 0.7mts ; Nylon Twisted Nets	2
2	Poles	VB movable poles (pair)	1

Weightlifting			
SN	Non-consumable Equipment	Description	Qty
1	Barbell set	weightlifting rubber coated barbell sets 150 kg	2
2	Weightlifting Bars	15 Kgs	2
3	Plate Stand	1 pair	2

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